



# County of Los Angeles CHIEF EXECUTIVE OFFICE

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WILLIAM T FUJIOKA  
Chief Executive Officer

November 17, 2014

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First District

MARK RIDLEY-THOMAS  
Second District

ZEV YAROSLAVSKY  
Third District

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Fourth District

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Fifth District

To: Supervisor Don Knabe, Chairman  
Supervisor Gloria Molina  
Supervisor Mark Ridley-Thomas  
Supervisor Zev Yaroslavsky  
Supervisor Michael D. Antonovich

From: William T Fujioka  
Chief Executive Officer

## EMPLOYEE COUNT QUARTERLY REPORT

The Employee Count Report, for the period of July 1, 2014 through September 30, 2014, reflects an average employee count of 91,856. The average increase in employee population is 480 when compared to the previous quarter. The average reflects an increase of 520 permanent positions and a decrease of 40 temporary positions.

### COUNTYWIDE EMPLOYEE POPULATION (QUARTERLY AVERAGE)

Source of Funding	Fourth Quarter Average FY 2013-14	First Quarter Average FY 2014-15	Average Change from Fourth to First Quarter
County	46,242	40,013	(6,229)
City, State, and Federal Revenues	45,134	51,843	6,709
Employee Population (Average)	91,376	91,856	480

*"To Enrich Lives Through Effective And Caring Service"*

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The following departments had the greatest average increase or percentage increase in employee population from the previous quarter:

- **Fire – Lifeguard** – Increased by an average of 96 positions, a two percent increase. The increase was primarily due to the hiring of seasonal lifeguards at County beaches.
- **Public Social Services** – Increased by an average of 116 positions, a one percent increase. The increase was primarily due to the hiring of Eligibility Workers for the processing of health care applications.

The following department had the greatest average decrease or percentage decrease in employee population from the previous quarter:

- **Registrar-Recorder/County Clerk** – Decreased by an average of 110 positions, a nine percent decrease. The decrease was primarily due to the release of temporary staff needed for the June 2014 State Primary Election.

Reimbursement rates for city, state, and federal revenue sources are updated annually to reflect the new fiscal year's budget. As a result, employee count may vary significantly by funding source at the beginning of the fiscal year.

If you have any questions or need additional information, your staff may contact Matthew McGloin, at (213) 974-1694.

WTF:SK  
MM:TO:yjf

c: Executive Officer, Board of Supervisors  
Auditor-Controller  
County Counsel  
Director of Personnel